

**WIND MEADOWS CORPORATION
PSAIV SINGLE FAMILY HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 112.00	\$ 112.00
TOTAL	\$ 112.00	\$ 112.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 21.69	\$ 22.03
GROUND MAINTENANCE	\$ 12.72	\$ 4.92
TRANSFER TO ADMIN	\$ 34.89	\$ 33.56
TRANSFER TO L/C & C/A	\$ 42.71	\$ 46.24
TRANSFER TO CAPITAL RESERVES	\$ -	\$ 5.26
TOTAL	\$ 112.00	\$ 112.00
NET SURPLUS/DEFICIT	\$ -	\$ -

**WIND MEADOWS CORPORATION
PSA IV SINGLE FAMILY HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 149,184.00	\$ 149,184.00
TOTAL	\$ 149,184.00	\$ 149,184.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 28,885.00	\$ 29,338.00
GROUND MAINTENANCE	\$ 16,938.00	\$ 6,558.00
TRANSFER TO ADMIN	\$ 46,472.00	\$ 44,696.00
TRANSFER TO L/C & C/A	\$ 56,889.00	\$ 61,592.00
TRANSFER TO CAPITAL RESERVES	\$ -	\$ 7,000.00
TOTAL	\$ 149,184.00	\$ 149,184.00
NET SURPLUS/DEFICIT	\$ -	\$ -