

**WIND MEADOWS CORPORATION
PSAII PATIO HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 255.00	\$ 275.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 48.30	\$ 49.06
GROUND MAINTENANCE	\$ 21.32	\$ 21.59
SNOW REMOVAL	\$ 24.45	\$ 24.86
BUILDING MAINTENANCE	\$ 16.36	\$ 23.85
ENTRANCE/PARKING LIGHTS	\$ 1.95	\$ 1.95
INSURANCE	\$ 21.39	\$ 23.23
TRANSFER TO ADMIN	\$ 34.89	\$ 33.55
TRANSFER TO L/C & C/A	\$ 42.71	\$ 46.24
CONTINGENCY RESERVE	\$ 1.81	\$ 1.81
TRANSFER TO CAPITAL RESERVES	\$ 41.81	\$ 48.85
TOTAL	<u>\$ 255.00</u>	<u>\$ 275.00</u>
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>

**WIND MEADOWS CORPORATION
PSA II PATIO HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 88,740.00	\$ 95,700.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 16,809.00	\$ 17,072.00
GROUND MAINTENANCE	\$ 7,421.00	\$ 7,514.00
SNOW REMOVAL	\$ 8,509.00	\$ 8,651.00
BUILDING MAINTENANCE	\$ 5,695.00	\$ 8,300.00
ENTRANCE/PARKING LIGHTS	\$ 680.00	\$ 680.00
INSURANCE	\$ 7,442.00	\$ 8,084.00
TRANSFER TO ADMIN	\$ 12,141.00	\$ 11,677.00
TRANSFER TO L/C & C/A	\$ 14,863.00	\$ 16,092.00
CONTINGENCY RESERVE	\$ 630.00	\$ 630.00
TRANSFER TO CAPITAL RESERVES	\$ 14,550.00	\$ 17,000.00
TOTAL	<u>\$ 88,740.00</u>	<u>\$ 95,700.00</u>
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>