

**WIND MEADOWS CORPORATION
PSAVII SINGLE FAMILY HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2121 BUDGET
INCOME		
ASSESSMENTS	\$ 106.00	\$ 109.00
TOTAL	\$ 106.00	\$ 109.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 21.68	\$ 22.03
GROUND MAINTENANCE	\$ 6.72	\$ 4.37
TRANSFER TO ADMIN	\$ 34.89	\$ 34.89
TRANSFER TO L/C & C/A	\$ 42.71	\$ 42.71
TRANSFER TO CAPITAL RESERVES	\$ -	\$ 5.00
TOTAL	\$ 106.00	\$ 109.00
NET SURPLUS/DEFICIT	\$ -	\$ -

**WIND MEADOWS CORPORATION
PSA VII SINGLE FAMILY HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 47,064.00	\$ 48,396.00
TOTAL	\$ 47,064.00	\$ 48,396.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 9,628.00	\$ 9,780.00
GROUND MAINTENANCE	\$ 2,982.00	\$ 1,942.00
TRANSFER TO ADMIN	\$ 15,491.00	\$ 15,491.00
TRANSFER TO L/C & C/A	\$ 18,963.00	\$ 18,963.00
TRANSFER TO CAPITAL RESERVES	\$ 2,220.00	\$ 2,220.00
TOTAL	\$ 47,064.00	\$ 48,396.00
NET SURPLUS/DEFICIT	\$ -	\$ -