

**WIND MEADOWS CORPORATION
PSAVIII PRAIRIE MEADOW HOMES
RATE PER UNIT BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 255.00	\$ 264.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 40.21	\$ 40.84
GROUND MAINTENANCE	\$ 15.63	\$ 15.63
SNOW REMOVAL	\$ 24.92	\$ 25.33
BUILDING MAINTENANCE	\$ 36.39	\$ 36.64
ENTRANCE/PARKING LIGHTS	\$ 1.66	\$ 2.27
INSURANCE	\$ 24.94	\$ 27.22
TRANSFER TO ADMIN	\$ 34.89	\$ 33.56
TRANSFER TO L/C & C/A	\$ 42.71	\$ 46.24
CONTINGENCY RESERVE	\$ 2.42	\$ 2.42
TRANSFER TO CAPITAL RESERVES	\$ 31.25	\$ 33.85
TOTAL	\$ 255.00	\$ 264.00
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NET SURPLUS/DEFICIT	\$ -	\$ -

**WIND MEADOWS CORPORATION
PSA VIII PRAIRIE MEADOW HOMES
2021 BUDGET**

	2020 BUDGET	2021 BUDGET
INCOME		
ASSESSMENTS	\$ 48,960.00	\$ 50,688.00
EXPENSES:		
GROUNDS MAINTENANCE-CONTRACT	\$ 7,720.00	\$ 7,841.00
GROUND MAINTENANCE	\$ 3,000.00	\$ 3,000.00
SNOW REMOVAL	\$ 4,784.00	\$ 4,864.00
BUILDING MAINTENANCE	\$ 6,986.00	\$ 7,034.00
ENTRANCE/PARKING LIGHTS	\$ 318.00	\$ 436.00
INSURANCE	\$ 4,788.00	\$ 5,227.00
TRANSFER TO ADMIN	\$ 6,699.00	\$ 6,443.00
TRANSFER TO L/C & C/A	\$ 8,200.00	\$ 8,878.00
CONTINGENCY RESERVES	\$ 465.00	\$ 465.00
TRANSFER TO CAPITAL RESERVES	\$ 6,000.00	\$ 6,500.00
TOTAL	<u>\$ 48,960.00</u>	<u>\$ 50,688.00</u>
NET SURPLUS/DEFICIT	<u>\$ -</u>	<u>\$ -</u>